

2010 Proctor Public Works Departments Work Plan

Presented: May 24, 2010

	Project Name	June					July				
		6/1 - 6/4	6/7 - 6/11	6/14 - 6/18	6/21 - 6/25	6/28 - 7/2	7/6 - 7/9	7/12 - 7/16	7/19 - 7/23	7/26 - 7/30	
1	Engineering/Permitting for North Street Water Line Replacement										
2	Engineering for Highway projects, as needed										
3	Site Prep for North Street Sewer Line Replacement										
4	Order material for East Street Stormwater Culvert Repair										
5	Existing Field Street Well Maintenance										
6	Schedule excavator 320 for July 6th drop off on Market Street project										
7	Schedule 24-foot trench box for North Street projects										
8	Terrace Hill/North Street Slip Lining										
9	Bid Advertisement for Crack Sealing and Finish Pavement										
10	North Street Sewer Line Replacement										
11	Order materials for North Street Water Line Replacement										
12	Stock pile gravel for Market Street/Route 3 Highway projects										
13	Market Street Base Rehab project										
14	Route 3 Base Rehab project										
15	East Street Stormwater Culvert Repair										
16	North Street Water Line Replacement										
17	Order manhole for Olympus Road project										
18	Order material for South Street and West Street Stormwater projects										
19	Crack Sealing and Finish Pavement in Various Locations										
20	South Street Stormwater Catch Basin project										
21	West Street Stormwater Drainage project										
22	Olympus Road Sewer Manhole Replacement project										
23	Beaver Pond Dry Hydrant Installation										
24	Hazard Tree Removal										
25	Miscellaneous Year-end projects										

- 5 Existing Field Street Well Maintenance
- 8 Terrace Hill/North Street Slip Lining
- 10 North Street Sewer Line Replacement
- 13 Market Street Base Rehab project
- 14 Route 3 Base Rehab project
- 15 East Street Stormwater Culvert Repair
- 16 North Street Water Line Replacement

Work performed by LAG/Layne under final design contract
 Work performed by Green Mountain Pipeline at estimated cost of \$15,400
 Work performed by Town Crew at estimated cost of \$4,600
 Work performed by Town Crew, with finish pavement done by contractor at estimated cost of \$13, 000
 Work performed by Town Crew, with finish pavement done by contractor at estimated cost of \$15,000
 Work performed by Town Crew at estimated cost of \$5,000
 Work performed by Town Crew at estimated cost of \$110,000 - construction, engineering, permitting, survey

Legend: Todd Brian Construction

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	Project Name	August					September				
		8/2 - 8/6	8/9 - 8/13	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/1	
1	Engineering/Permitting for North Street Water Line Replacement										
2	Engineering for Highway projects, as needed										
3	Site Prep for North Street Sewer Line Replacement										
4	Order material for East Street Stormwater Culvert Repair										
5	Existing Field Street Well Maintenance										
6	Schedule excavator 320 for July 6th drop off on Market Street project										
7	Schedule 24-foot trench box for North Street projects										
8	Terrace Hill/North Street Slip Lining										
9	Bid Advertisement for Crack Sealing and Finish Pavement										
10	North Street Sewer Line Replacement										
11	Order materials for North Street Water Line Replacement										
12	Stock pile gravel for Market Street/Route 3 Highway projects										
13	Market Street Base Rehab project										
14	Route 3 Base Rehab project										
15	East Street Stormwater Culvert Repair										
16	North Street Water Line Replacement										
17	Order manhole for Olympus Road project										
18	Order material for South Street and West Street Stormwater projects										
19	Crack Sealing and Finish Pavement in Various Locations										
20	South Street Stormwater Catch Basin project										
21	West Street Stormwater Drainage project										
22	Olympus Road Sewer Manhole Replacement project										
23	Beaver Pond Dry Hydrant Installation										
24	Hazard Tree Removal										
25	Miscellaneous Year-end projects										

19 Crack Sealing and Finish Pavement in Various Locations

Work performed by contractor at estimated cost of \$10,825

20 South Street Stormwater Catch Basin project

Work performed by Town Crew at estimated cost of \$1,800

21 West Street Stormwater Drainage project

Work performed by Town Crew at estimated cost of \$5,000

22 Olympus Road Sewer Manhole Replacement project

Work performed by Town Crew at estimated cost of \$2,900

Legend: Todd

Brian

Construction

2010 Proctor Public Works Departments Work Plan

Presented: May 24, 2010

	Project Name	October			
		10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29
1	Engineering/Permitting for North Street Water Line Replacement				
2	Engineering for Highway projects, as needed				
3	Site Prep for North Street Sewer Line Replacement				
4	Order material for East Street Stormwater Culvert Repair				
5	Existing Field Street Well Maintenance				
6	Schedule excavator 320 for July 6th drop off on Market Street project				
7	Schedule 24-foot trench box for North Street projects				
8	Terrace Hill/North Street Slip Lining				
9	Bid Advertisement for Crack Sealing and Finish Pavement				
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11	Order materials for North Street Water Line Replacement				
12	Stock pile gravel for Market Street/Route 3 Highway projects				
13	Market Street Base Rehab project				
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15	East Street Stormwater Culvert Repair				
16	North Street Water Line Replacement				
17	Order manhole for Olympus Road project				
18	Order material for South Street and West Street Stormwater projects				
19	Crack Sealing and Finish Pavement in Various Locations				
20	South Street Stormwater Catch Basin project				
21	West Street Stormwater Drainage project				
22	Olympus Road Sewer Manhole Replacement project				
23	Beaver Pond Dry Hydrant Installation				
24	Hazard Tree Removal				
25	Miscellaneous Year-end projects				

25 Miscellaneous projects: repair curbing on School Street; repair heaved section of sidewalk/curb in front of Park Gazebo

Other fill-in projects to be worked in the schedule include: raising existing sewer manholes to grade; raising existing water valves to grade; installing a storage canopy for wood at Town garage; replacing deteriorated siding on Town garage; and completing the culvert/retaining wall/sign inventory.

Legend:  Todd  Brian  Construction